

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2008-2009 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	372,357	10.27%	2,427,977	12.82%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,252,131	89.73%	16,466,147	86.92%	19,357,900,498	87.48%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	50,302	0.27%	64,919,240	0.29%
Private	0	0.00%	0	0.00%	19,593,754	0.09%
Total	3,624,488	100.00%	18,944,446	100.00%	22,127,329,151	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,557	4,407	4,573	1,956,499
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for BHS were \$29,020 or \$68 per FTE. District costs were \$56 per FTE.</i>			
Other Instructional Personnel ****	1,296	1,038	924	556,320
Contracted Instructional Services	253	212	171	108,622
School Administration	602	509	531	258,504
Materials/Supplies/Operating Capital Outlay	213	257	213	91,505
Food Service	432	438	394	185,603
Operation and Maintenance of Plant	1,023	704	915	439,345
Other School-Level Support Services	65	57	170	28,090
TOTAL SCHOOL COSTS **	8,441	7,622	7,891	3,624,488

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,365,495 or \$1,078 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,770	3,700	3,930	971,866
ESOL	0	8,333	4,858	0
Exceptional Programs	6,635	6,226	6,964	745,529
Vocational Programs	4,043	4,226	3,644	239,104
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	42	86	<i>Not Available from State Data Base</i>	17,817
Computer Hardware & Software	58	43	<i>Not Available from State Data Base</i>	25,016
Other Instructional Materials	86	112	<i>Not Available from State Data Base</i>	36,849
Other Materials and Supplies	27	18	<i>Not Available from State Data Base</i>	11,823
Library Media Materials	5	5	<i>Not Available from State Data Base</i>	2,155

[5] Not FEFP Funded