

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	383,564	9.87%	2,119,693	10.87%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,502,651	90.13%	17,278,009	88.62%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	97,987	0.50%	128,042,853	0.56%
Private	0	0.00%	0	0.00%	22,589,622	0.10%
Total	3,886,215	100.00%	19,495,688	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,699	4,451	4,571	2,028,113
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for BHS were \$45,902 or \$106 per FTE. District costs were \$80 per FTE.</i>			
Other Instructional Personnel ****	1,331	1,147	977	574,316
Contracted Instructional Services	230	176	184	99,420
School Administration	575	496	551	248,173
Materials/Supplies/Operating Capital Outlay	625	398	240	269,918
Food Service	425	444	397	183,599
Operation and Maintenance of Plant	1,016	711	956	438,729
Other School-Level Support Services	102	77	183	43,947
TOTAL SCHOOL COSTS **	9,003	7,900	8,059	3,886,215

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,563,518 or \$1,182 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,075	3,791	3,963	1,041,247
ESOL	0	3,076	4,569	0
Exceptional Programs	6,275	6,216	6,915	762,247
Vocational Programs	4,112	4,400	3,815	224,619
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	130	54	<i>Not Available from State Data Base</i>	56,221
Computer Hardware & Software	186	157	<i>Not Available from State Data Base</i>	80,259
Other Instructional Materials	126	108	<i>Not Available from State Data Base</i>	54,223
Other Materials and Supplies	184	79	<i>Not Available from State Data Base</i>	79,215
Library Media Materials	6	7	<i>Not Available from State Data Base</i>	2,403

[5] Not FEFP Funded